### We exist to protect people, property, and our environments through preservation, mitigation, and education

# MILE HIGH FLOOD DISTRICT

September Anniversaries! Lindsay Franklin – 1 year len Winters – 1 year

# 2023 ANNUAL REPORT

Protecting people, property, and our environment through preservation, mitigation, and education.



# A NOTE FROM MHFD EXECUTIVE DIRECTOR LAURA KROEGER

E BEGAN 2023 WITH THE theme "Moving Forward Together". This involved physically moving into our new office space and collaborating with our partners to develop our strategic plan.

were thrilled to return to a shared workspace in early May. Thanks to the hard work of our design, construction, and management teams, our building remodel was completed within a year, allowing us to thread of our plan is continuous improvement. We host a grand opening event in the fall. Our new con- recognize that we cannot meet the needs of the ference and training rooms are now frequently used, and it's great to have face-to-face interaction with adapting our practices. Over the next several years, our partners again.



MHFD Annual Symposium in Downtown Denver

Having successfully completed our previous strategic plan, we were ready to look ahead to the next three to five years. Our process involved extensive outreach to gather feedback from key stakeholders on our strengths, areas for improvement, and opportunities for industry advancement. We After working remotely for several weeks, we are grateful to all who participated and shared their thoughts. This valuable community feedback helped redefine our core values and develop focused initiatives to reach our mission and vision. The common community or our partners without evolving and we are looking forward to collaborating with our partners and implementing our new initiatives to try and for a Board of Directors who model effeccontinue to drive the stormwater industry forward | tive governance, support our team, and engage in and improve the quality of life in the Denver met- our work to reduce flood risks. As a team, we are ropolitan area. The strategic goals we identified as moving forward together! part of the plan are highlighted in this annual report.

> Our prestigious Friend of the District Award was given to Scott Tucker for his longstanding service and leadership. Mr. Tucker served as the District's Executive Director from 1972 to 2004 and was a founding member of the National Association of Floodplain and Stormwater Management Agencies, advocating at the state and federal levels.



The MHFD Team in our new building

I am grateful for a passionate and talented internal team that continues to energize the indus-

## **BOARD OF DIRECTORS**



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TREASURER Tracy Kraft-Tharp Commissioner Jefferson County



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**Mayor Marc Williams** City of Arvada





Locally-appointed **Elected Officials** 



Licensed Professional Engineers

CONSTRUCTION HIGHLIGHT

# HAPPY CANYON CREEK

#### RIOR TO THIS PROJECT, HAPPY CANYON CREEK WAS

experiencing severe erosion, threatening the stability of local roadways and the I-25 roadway corridor. In addition to transportation risks, the erosion degraded ecological function and created watershed-wide sediment deposition issues. The team worked hard to protect valuable existing vegetation while balancing the need for substantial channel upgrades. Through the use of a sculpted concrete drop structure, riffle and cascade style drop structures, and a strategic revegetation plan, the project restored 3,050 linear feet of Happy Canyon Creek and established a stable corridor which spans portions of Douglas County and the City of Lone Tree. This channel reach will continue to be a community asset well into the future. We are very proud of the project team's contributions and dedication to MHFD, the project sponsors, and to the Happy Canyon Creek project.

MHFD TEAM

Bao Chongtoua

Kurt Bauer

Jim Watt

Kate Kerstiens

Mike Sarmento

#### CONSTRUCTION TEAM

Naranjo Civil Constructors, Civil Contractor

AloTerra Restoration Services, Revegetation Specialists

Pase Contracting, Revegetation Specialists and GESC

#### CONSTRUCTION COMPLETED

Fall 2023

TOTAL PROJECT COST

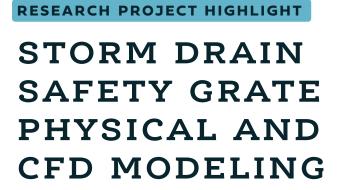
Approx. \$5.4M

#### PROJECT SPONSORS

- MHFD
- Douglas County
- City of Lone Tree
- Cherry Creek Basin Water Quality Authority (CCBWQA)
- Colorado Department of Transportation (CDOT)

#### DESIGN TEAM

- Muller Engineering Company, Engineer
- ERO Resources Corporation, Environmental Permitting and Ecological Restoration
- Otak, Geomorphologist
- Aztec Consultants, Survey
- SurvWest, SUE
- Stantec, Paleontological Monitoring
- CTL Thompson, Geotechnical Engineer



STUDY

PROJECT

HIGHLIGHTS

VERY YEAR PEOPLE DROWN AFTER Les disappearing into storm drains during floods. Most of those lost are children and first responders. The most dangerous storm drains have been small pipe openings and culvert inlets with no safety grate covering the opening.

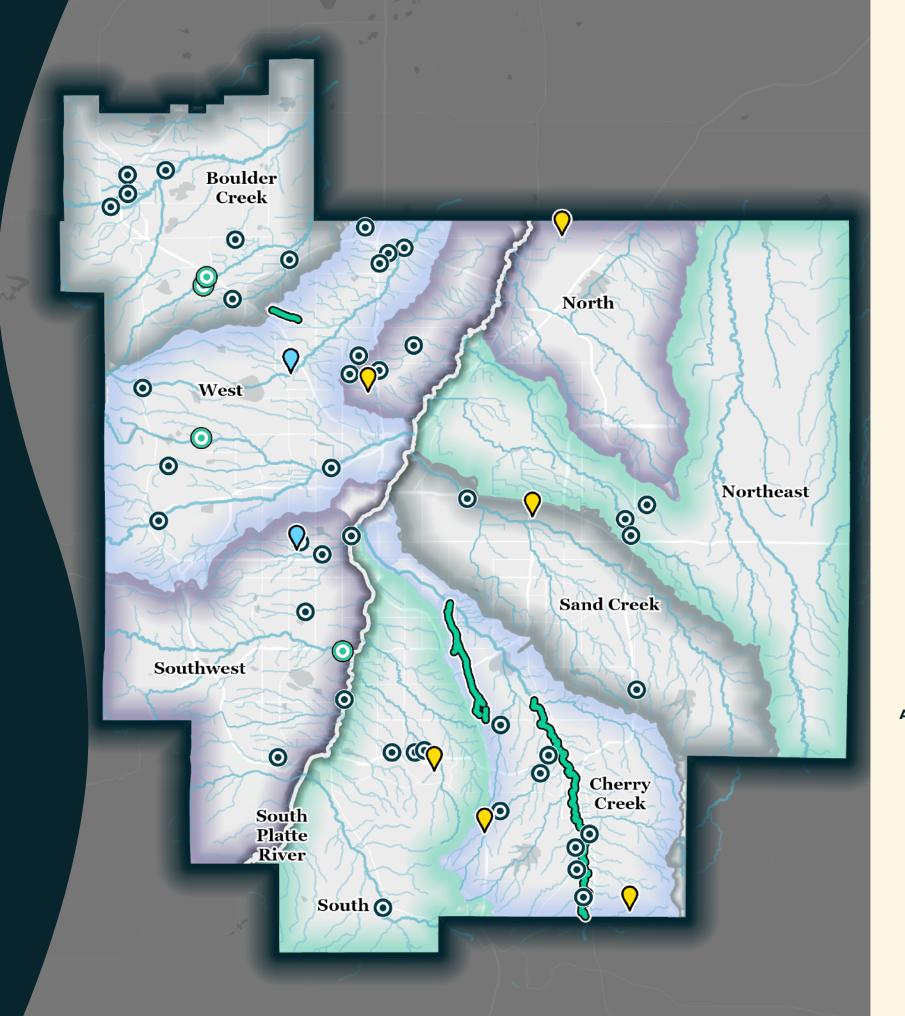
MHFD partnered with Colorado State University's Hydraulics Laboratory (CSU), AECOM, and Larimer County Dive Rescue Team (LCDRT) to conduct flume tests and computational fluid dynamics (CFD) modeling to assess various culvert grate configurations and determine conditions that limited a person's ability to self-rescue. The study helped inform new criteria for when to include a safety grate and how to design it.



- This research has been highlighted repeatedly in a series of articles published by Propublica. As a result of this press, consideration of safety grates was included in a new rule published by the Housing and Urban Development Department (HUD) in 2024.
- In addition to the literature review, the team researched over 40 pipe-related injuries and fatalities to understand under what scenarios and configurations injury is most likely to occur.
- This study was the first to use human subjects in a flume to provide data to support design of safety grates.
- Computational fluid dynamics (CFD) modeling was consistent with measurements taken in the flume and helped expand the limitations of the study to maximize benefit.

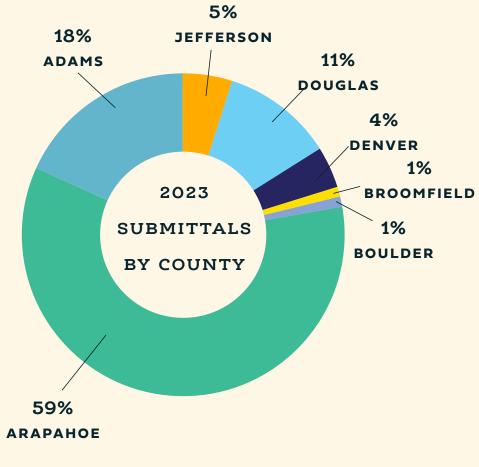
# WATERSHED PROJECTS COMPLETED IN 2023





# MEP WORK COMPLETED

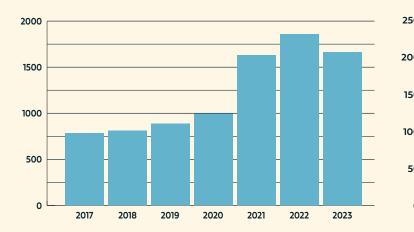
HFD ASSISTS LOCAL GOVERNMENTS WITH reviews of development projects through the Maintenance Eligibility Program (MEP). By successfully completing the MEP process, projects are eligible for maintenance assistance by MHFD.

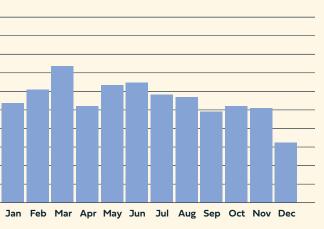




SUBMITTALS OVER THE YEARS

#### 2023 SUBMITTALS BY MONTH





# **EDUCATION & OUTREACH**

## N 2023, MHFD CONTINUED OUR ANNUAL PRO-

gramming while also starting new initiatives in education and outreach. Here are some highlights from the year:

- We were thrilled to host our biggest annual symposium event yet with over 600 attendees!
- The Stream Management Academy continued in 2023 with a combination of classroom and field time.
- We continued partnerships with the Colorado Stormwater Center and the APWA Public Works Institute by hosting and co-instructing classes.
- We spearheaded a new initiative establishing the GLO (Grassroot Leadership Opportunities) Ambassadors Program – a youth led community engagement and outreach team that engages youth within their communities and ensures we have meaningful outreach on our projects.
- MHFD engaged our local schools. One of our 2023 partnerships included DSST: Cedar High School in Denver where we worked with a group of students that developed a new way for concerned residents and public officials to report potentially unsafe pipe and culvert inlets. This effort stemmed from the safety grate research project highlighted within this annual report.
- MHFD continued our partnership with The Greenway Foundation (TGF) to sponsor and participate in events to promote watershed stewardship and provide outreach and education to the public.

Flood Hazard Brochures delivered to residents in higher-risk areas

42K+

658 MHFD Annual Symposium Registrants

# 3800

Professional Developr granted through MHFD programmin

18 New Watershed Am graduated from the Management Aca



MHFD staff engaging the public at TGF's CrossCurrents event

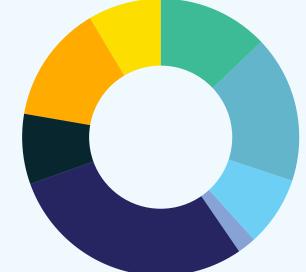
# 54 DAYS WITH FLOOD

	May	09	10	11	16	18	24	25	26	2
	June	01	02	03	05	06	07	80	09	1
	July	04	05	06	08	14	15	19	20	2
	August	01	02	03	05	06	18	25	27	2
	September	03	14							
LEGEND		Flood	l Poter	ntial		Flood Potential and Rain				

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27 3					<b>I</b> :	<b>N</b> 29	20	02:	3	

# **2023 FINANCIALS**

\$9.5 M \$12.8 M \$6.1 M \$1.6 M \$21.6 M
\$6.1 M \$1.6 M
\$1.6 M
\$21.6 M
\$6.1 M
\$10.2 M
\$6.3 M
\$74.2 M



Service Expenditures	Amount
Construction Projects	\$26.8 M
Maintenance Services	\$19.4 M
Payroll and Benefits	\$8.4 M
South Platte River	\$6.7 M
Future Base of Operations Reserve	\$2.5M
Operations and Development	\$1.5 M
Operating Costs	\$2.8 M
Floodplain Preservation	\$2.2 M
Floodplain Management	\$1.1 M
Watershed Planning Studies	\$1.4 M
Flood Warning	\$1.2 M
Contract Services	\$0.4 M
Total Expenditures	\$89.8 M
Development Services Enterprise	

Land Development Projects

#### \$15.4 M

# WELCOME TO THE TEAM!

In 2023, we welcomed four amazing new team members, each bring a unique talent to the District. Please meet the newest additions to the MHFD Team. Just for fun, in addition to the normal-get-to-know-you details, we've included their answers to the age-old question: "When you were a kid, what did you want to be when you grew up?" Enjoy getting to know them.



KristiLee Halpin Hired in July, KristiLee Halpin joined the Environmental Team as our very first Environmental Specialist. With over 9 years of experience in environmental permitting, habitat assessments, and ecological restoration - 5 of those years on District projects - it's no wonder she fit right in on day one. Originally from Central New York, KristiLee has called Colorado home since 2016. She holds a BS in Zoology from the State University of New York and an MS in Environmental Science from Iowa State University.

When you were a kid, what did you want to be when you grew up? When I was a kid, I wanted to become a marine biologist. Growing up on an acreage surrounded by a diverse mosaic of prairie, wetlands, and forest, with a fishing pond as a centerpiece, I spent countless hours by the water's edge. I was captivated by the fish swimming in the pond and enjoyed catching frogs. My fascination deepened after watching a TV show about the marine life of coral reefs, which sparked my desire to work with aquatic life in the ocean.

Aaron Toone Hired in November, Aaron Toone joined MHFD as a Senior Accountant, bringing over 8 years of accounting experience to our small but mighty Accounting Team of two! A Utah native and avid "Utes" fan, Aaron loves football, disc golf, d&d, cars, and spending time in nature. He holds a BS in Business Administration from Independence University.

When you were a kid, what did you want to be when you grew up? What I wanted to be when growing up was an ever-evolving question, every time someone asked me, I had a new answer but things that interested me the most was a police officer, pilot, lawyer or doctor. It always seemed to be a mix of careers that focused on helping others or had to do with something that had an engine.

David Anderson, PE, CFM Hired in June, David Anderson joined the District as a Hydraulic Modeler and soon transitioned to Project Engineer, earning the award of most title changes in the shortest time. Born and raised in Cleveland, Ohio, David now resides in the City of Edgewater with his wife and their old English sheepdog named Abby. He holds a BS in Civil Engineering from the University of Ohio.

When you were a kid, what did you want to be when you grew up? When I was a kid, I wanted to be an engineer. My grandpa was a successful mechanical engineer specializing in ball bearings and lubricants that worked at NASA for 35 years. His stories inspired me to become an engineer to try to improve the world we live in.

Lindsay Franklin Hired in January, Lindsay Franklin took immediate charge as MHFD's Office Coordinator. Lindsay brings several years of experience in office and administrative work as well as store management. Lindsay is passionate about music, travel, hiking, and gluten-free establishments

When you were a kid, what did you want to be when you grew up? When I was a kid, I dreamed of becoming a lawyer. At an early age, I was fascinated by John Grisham's books and it was all I wanted to become.

# STRATEGIC PLAN

## 2023 – 2027 STRATEGIC GOALS

### Advocacy

A trusted voice and positive influence in policy and regulation that promotes systems thinking in stormwater management.

#### Empowerment

Everyone is entrusted and confident to be a champion of holistic thinking and solutions.

## Knowledge Leadership

Collaboratively develop and share information, technology, and tools to meet current and future needs.

#### Workforce

Our industry is an inclusive culture that promotes collaboration, accountability, and aspirational work.



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#### MILE HIGH FLOOD DISTRICT